

State of the Village

Palatine Area Chamber of Commerce

February 26, 2025

Jim Schwantz
Mayor

Reid Ottesen
Village Manager

Matt Barry
Public Works Director

Hadley Skeffington-Vos
Deputy Village Manager



2024 In Reflection

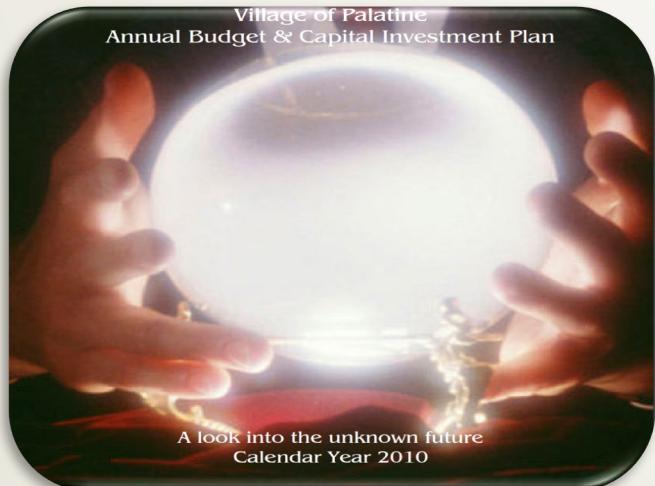
- **Record Infrastructure Investment**
 - Roads, Water, Sewer, Sidewalks
- **Fire Explorers Program**
- **Debt Free Status**
- **Significant Grant Activity**
- **New TIF District**
- **Organizational Change**
 - Police Chief
 - HR Director
 - Finance Director
 - Councilman





Financial Position

Then and Now



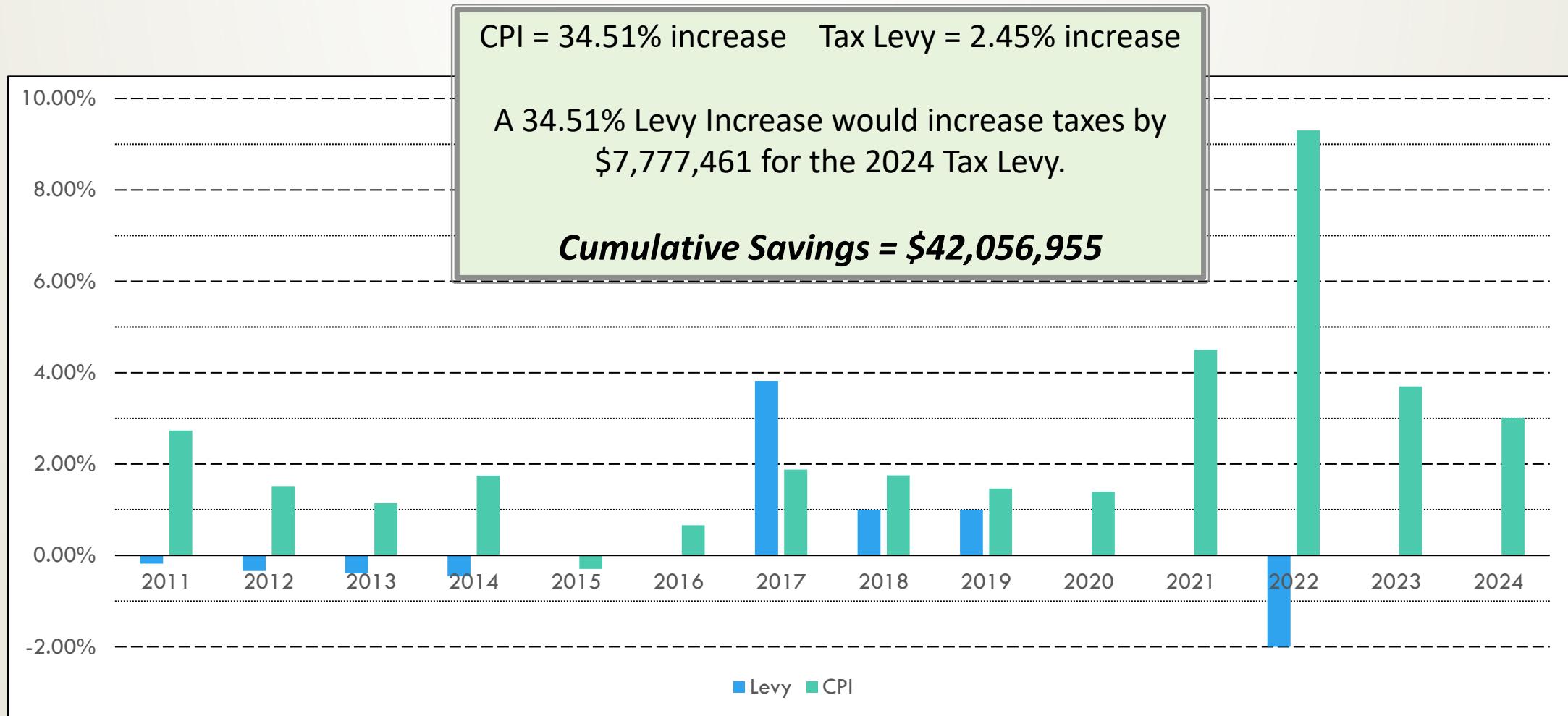


2025 Annual Budget

- **No property tax increase (6th consecutive year)**
- **Significant Infrastructure Investment:**
 - **\$5 million for Harper water tower**
 - **Downtown Reinvestment**
- **Funding to Complete Facility Improvements**
- **Police Department Restructuring**
 - **Community Engagement and Planning Division**
- **No levy for debt service ("Debt Free" Status)**



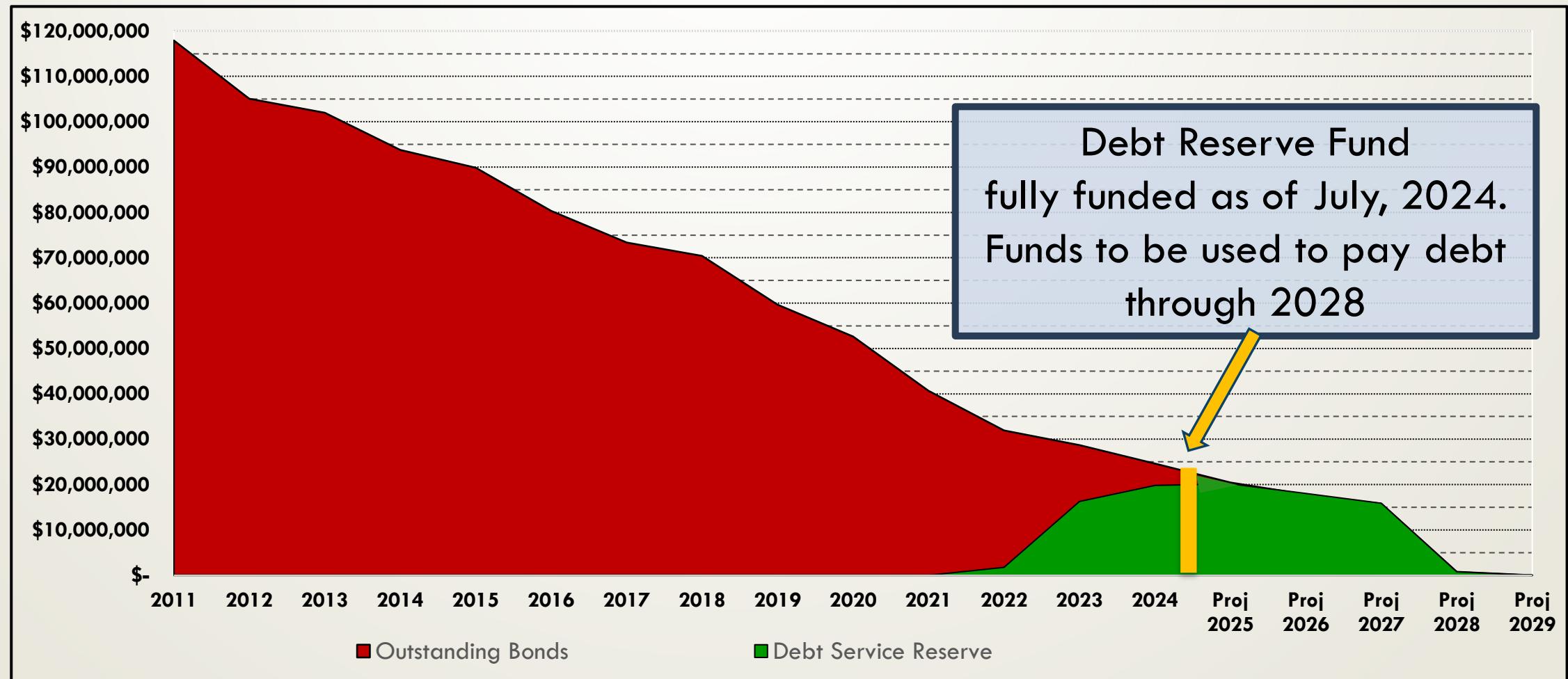
Palatine Tax Levy vs. CPI 2011 to Present





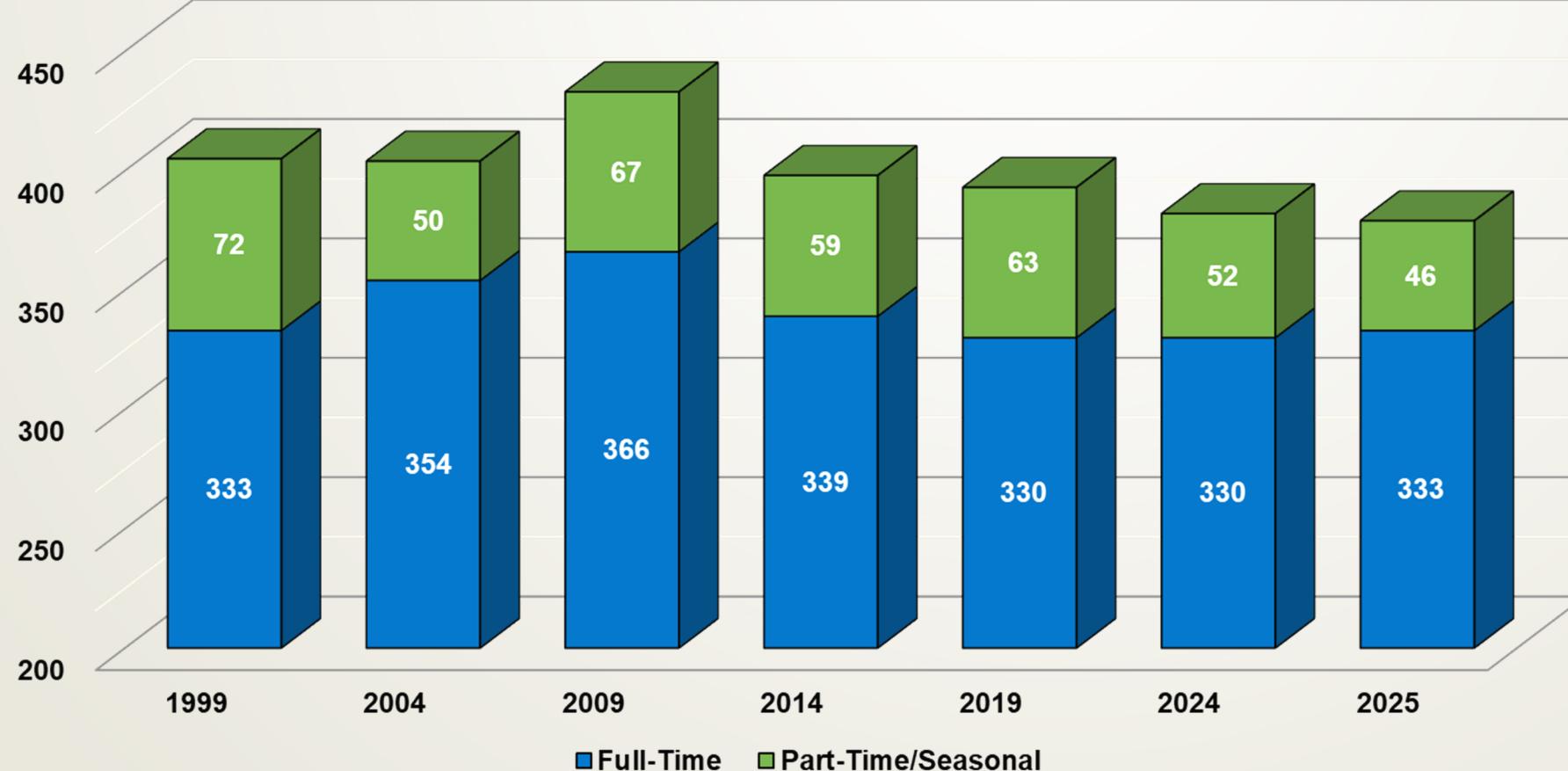
Outstanding Debt Obligation

2011 to Present





Historic Staffing Levels (Past 25 Years)



Since 1999.....

- 14,000 population
- 35 miles road
- 23 miles water
- 21 miles storm
- 15 miles sanitary

- 12 sworn police
- 9 sworn fire
- 2 new fire stations



Resident Cost

(Source: Arlington Heights Budget)

SURVEY OF COMPARABLE MUNICIPALITIES
ESTIMATED ANNUAL REVENUES RECEIVED FROM AN AVERAGE HOME
UPDATED AUGUST 2023

ANNUAL ESTIMATED PAYMENTS:

Municipality	2024 Passenger Veh. Stickers	Garbage Bill*	Yard Waste Bill	Combined** Residential Water & Sewer Bill		Storm Water Fee	Home*** Rule Sales Tax	Food & Beverage Sales Tax	Municipal Motor Fuel Tax	Entertain. Tax	Electric Utility Tax 12,300 kWh/Yr	Gas Utility Tax 1,700 therms/Yr	Telecom Tax	2021**** Municipal Property Tax	Total Estimated Annual Homeowner Costs
				Bill*	Water & Sewer Bill										
Assumptions for Average Family	2 Cars	12 /Yr	48 Bags/Yr	144,000 Gallons/Yr	Estimated	\$6,000 /Year	\$3,000 /Year	650 Gallons/Yr	\$2,400 /Year	\$1,400 /Year	\$1,650 /Year	\$1,200 /Year	\$92,100 EAV		
1. Rolling Meadows	0.00	\$359.40	\$0.00	2,337.12	57.12	60.00	60.00	26.00	0.00	75.03	85.00	72.00	1607.15	\$4,738.82	
2. Hoffman Estates	0.00	\$146.52	\$148.80	2,020.44	24.00	60.00	60.00	16.25	144.00	69.00	85.00	60.00	1498.47	\$4,332.48	
3. Mount Prospect	0.00	\$271.87	\$0.00	2,478.72	0.00	60.00	30.00	26.00	0.00	43.17	24.99	72.00	971.66	\$3,978.41	
4. Wheeling	0.00	\$289.68	\$0.00	1,297.80	45.00	60.00	30.00	0.00	96.00	75.03	85.00	72.00	1534.39	\$3,584.90	
5. Elk Grove Village	0.00	253.20	\$144.00	1,728.00	60.00	60.00	30.00	0.00	0.00	75.03	85.00	72.00	898.90	\$3,406.13	
6. Arlington Heights	0.00	\$212.40	\$126.24	1,485.60	75.00	60.00	37.50	0.00	0.00	75.03	85.00	72.00	1122.70	\$3,351.47	
7. Buffalo Grove	0.00	\$284.40	\$0.00	1,352.04	60.96	60.00	30.00	0.00	0.00	75.03	85.00	72.00	1172.43	\$3,191.86	
8. Des Plaines	0.00	\$212.40	\$0.00	1,534.88	0.00	60.00	30.00	45.50	0.00	70.23	42.50	72.00	1060.99	\$3,128.51	
9. Schaumburg	0.00	\$0.00	\$0.00	2,127.84	0.00	60.00	60.00	19.50	120.00	0.00	0.00	72.00	496.42	\$2,955.76	
10. Palatine	0.00	\$286.20	\$0.00	1,033.20	45.00	60.00	30.00	0.00	0.00	75.03	0.00	72.00	1130.07	\$2,731.50	
11. Park Ridge	0.00	\$0.00	\$0.00	1,544.04	0.00	60.00	30.00	26.00	0.00	68.63	34.00	72.00	804.03	\$2,638.71	

*Rates include carts and/or SWANCC fees where applicable.

** Rate/100 cubic ft. x 1.3367197 = rate/1000 gals.

***Home/Rules Sales Taxes are on general merchandise only, not applied against vehicles or qualifying food, drugs, or medical appliances.

****Municipal tax only, does not include libraries, schools, special districts, or other taxing authorities. 2022 Municipal Tax Rate data not available at the time of this publication.

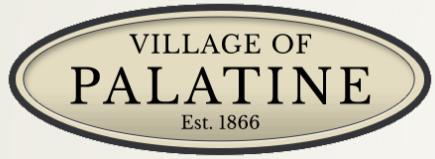
Sources: Surveys: Arlington Heights (08/23), / Cook County Clerk website / Municipal websites / Codes



American Rescue Plan Act (ARPA) Funding

PROJECT	ALLOCATION
Police Body Cameras	\$3.5 million
Fire Station 82 Addition	\$3.25 million
Fire Tower Truck	\$1.35 million
Fire Ambulance	\$385,000
Public Safety Field Laptops	\$255,000
Outdoor Warning Sirens	\$240,000
Chest Compression Devices	\$33,500
Sidewalk Expansion/Replacement	\$1.04 million
Creek Stabilization	\$1.00 million
Water Main Extension	\$1.02 million
TOTAL	\$12 million





Grant Procurement

- **Illinois Avenue (\$1.155 million)**
- **Palatine/Quentin (\$2.874 million)**
- **Creek Stabilization (\$350k)**
- **Baldwin Bridge (\$1.861 million)**
- **Palatine and Rohlwing (\$2.379 million)**
- **Dundee and Hicks (\$2.531 million)**
- **Michigan Avenue (\$550k)**
- **Trees (\$30k)**
- **Water System (Standpipe) (\$600k)**
- **Lead Service Line (\$50k)**
- **Electric Motorcycle (\$50k)**

\$12.43 Million in Grants

=

**57% Increase in Property Taxes for
one year**



Infrastructure Investment

\$27.3 Million Capital Investment

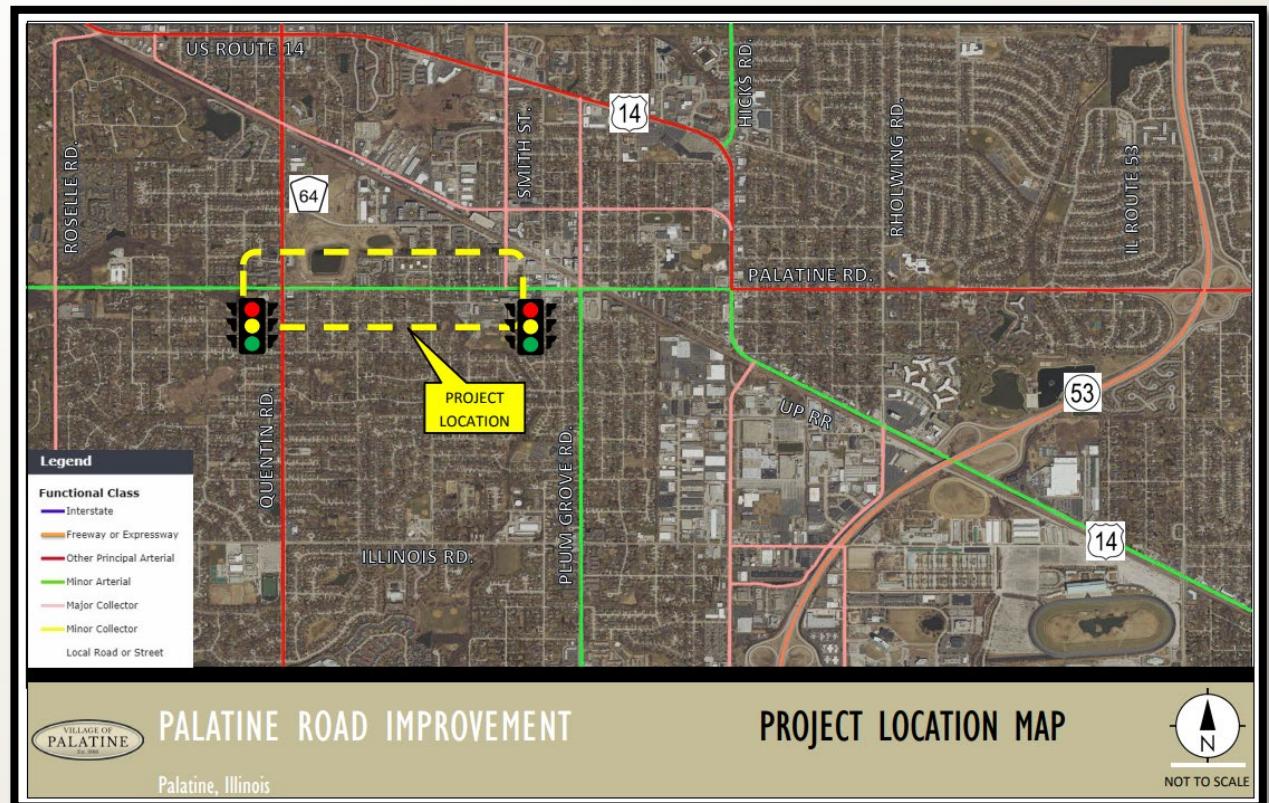
- Technology (\$400k)
- Storm and Sanitary Sewer (\$1.2 million)
- Vehicles and Equipment (\$3 million)
 - \$1 million Fire Rescue Squad
 - Cardiac Monitors
- Buildings and Facilities (\$5.35 million)
- Streets and Rights of Way Improvements (\$6.34 million)
 - Complete concrete edging program
- Water System (\$11 million)
 - Additional elevated storage (\$5 million)



Palatine and Quentin Project

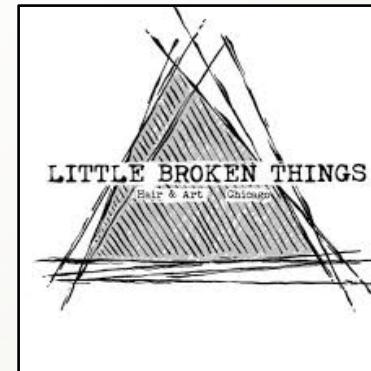
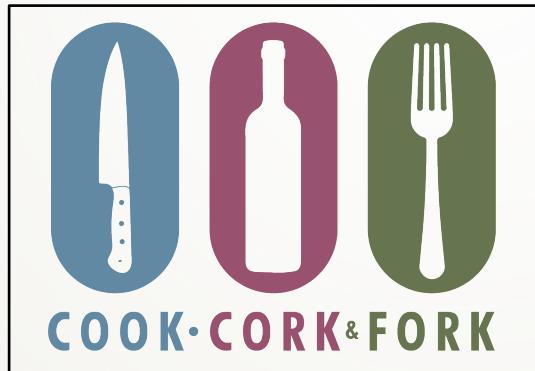
\$10 Million Capital Investment

- **State and County Roads**
- **Palatine Must Take Lead**
 - Critical for Downtown Reinvestment
 - Waiting for State/County = No Action
- **Over \$5M in Grant Funding Secured**
 - Additional grant applications pending
- **Tracking for 2026 Construction**
 - Capacity and Safety Improvements





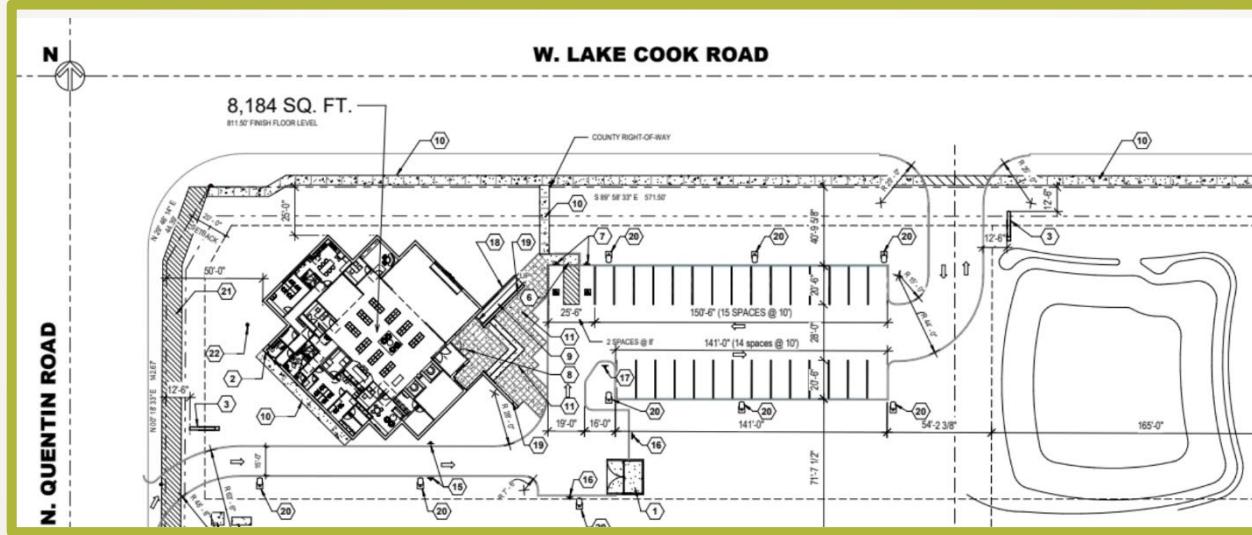
Development Updates





Persin
&
Robbin

Persin & Robbin (Quentin & Lake Cook Roads)



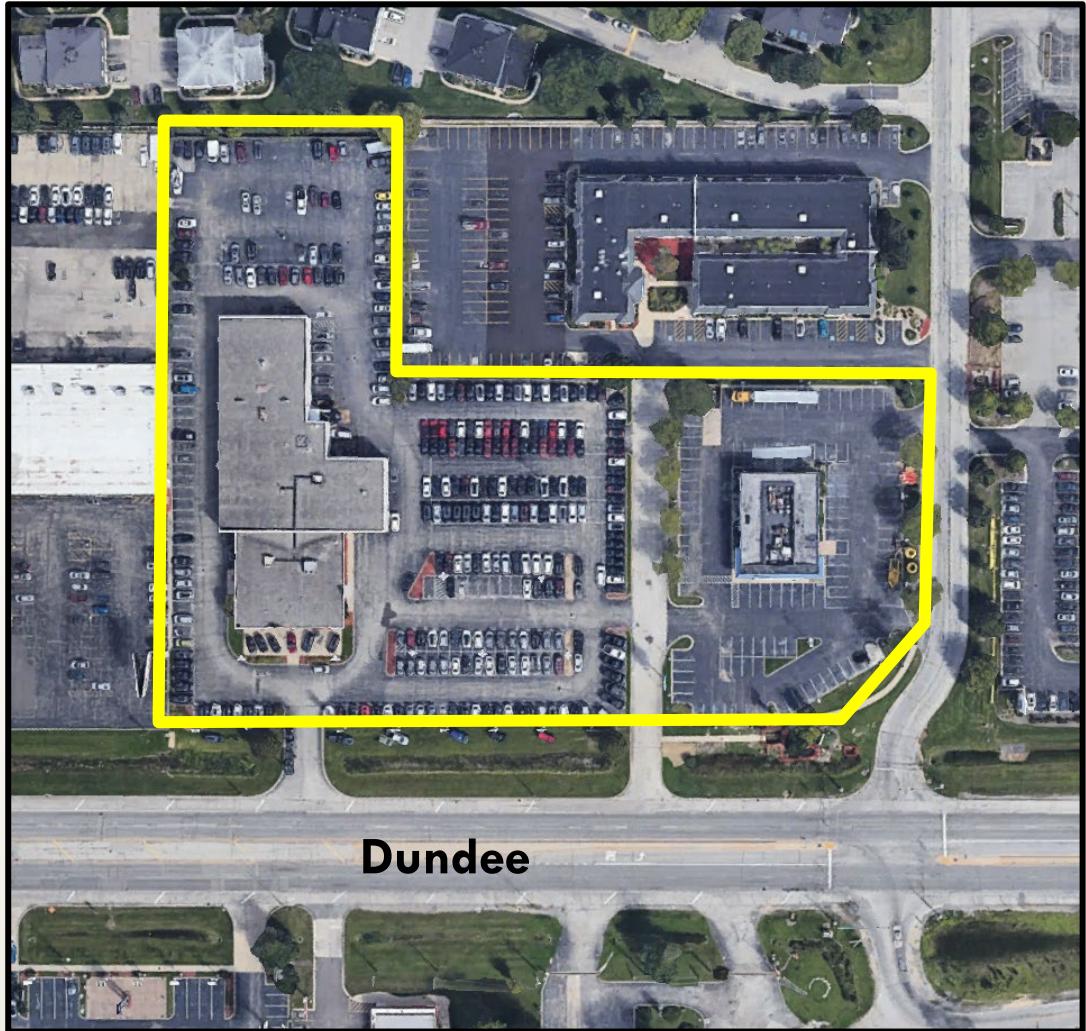
ROLEX

- Sales Tax Sharing
- Extension of Sanitary
- Property Tax Payments





McGrath Kia



KFC

1597 N. Rand Road



Existing Building



Proposed Elevation

Wendy's

1101 E. Dundee Road



Local Market – Shop & Save

1331 N. Rand Road

Proposed
Façade



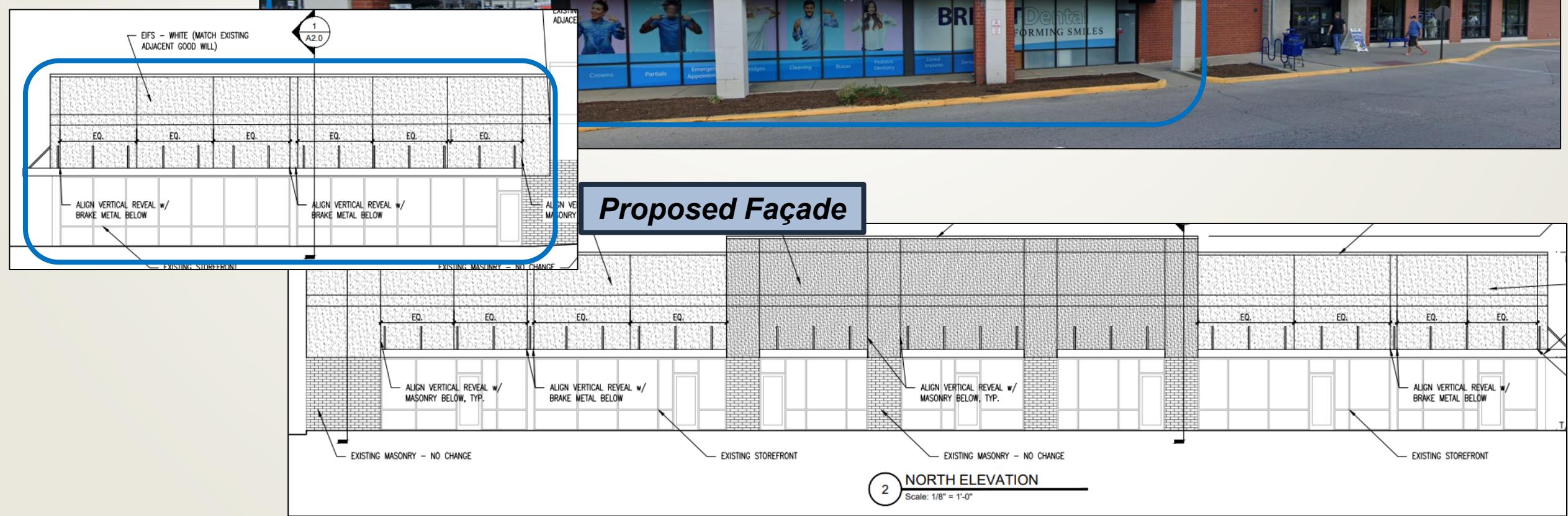
Existing Façade
(Remodel Underway)





Park Place Shopping Center Façade

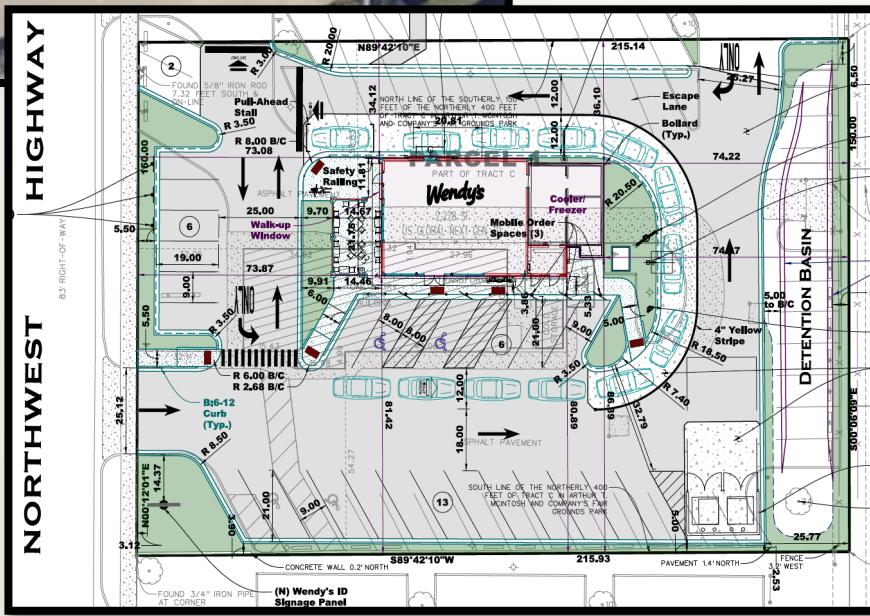
1177 E. Dundee Road





NW Highway Wendy's Rebuild

265 N. Northwest Hwy.



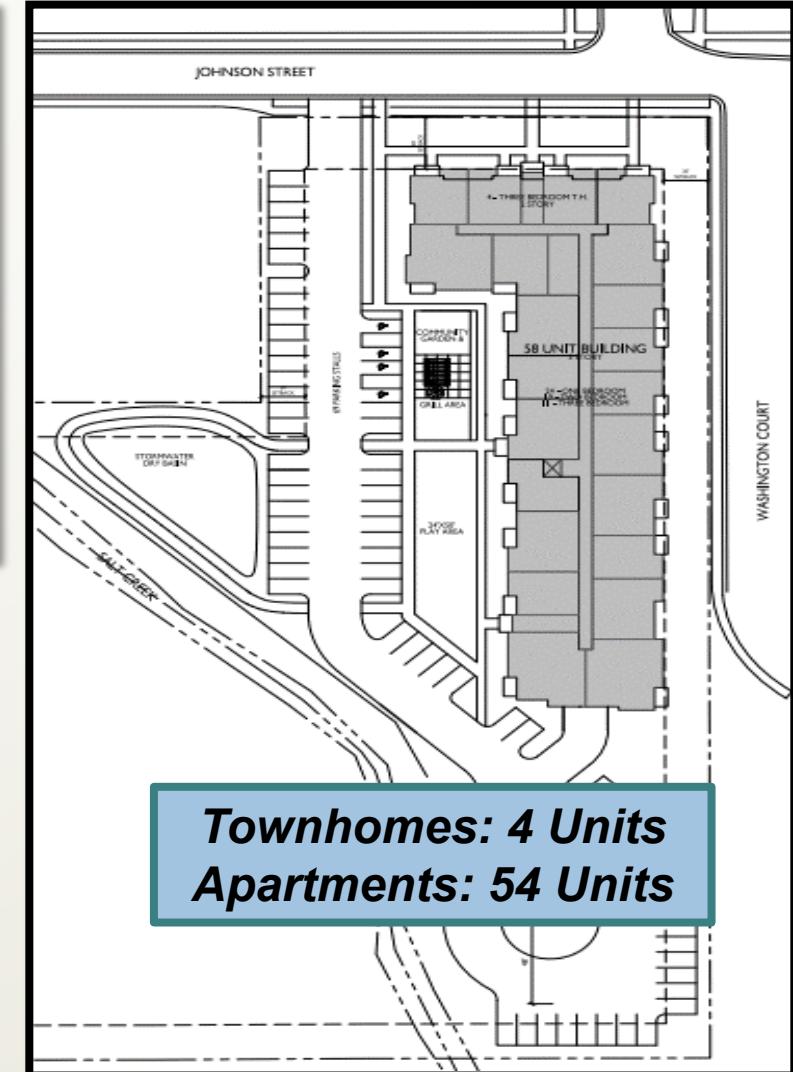


101 W. Palatine Road (former Kramer Photography)





303 W. Johnson Street (former Kinsch Nursery)





Little Broken Things Salon
48 W. Palatine Road

VoP Grant: \$22,250
Business Investment: \$67,750
Total: \$90,000



Two Libras Cafe
10 N. Bothwell Street

VoP Grant: \$10,442
Business Investment: \$29,558
Total: \$40,000

Downtown Façade & Interior Grant

\$210,413 Village grants

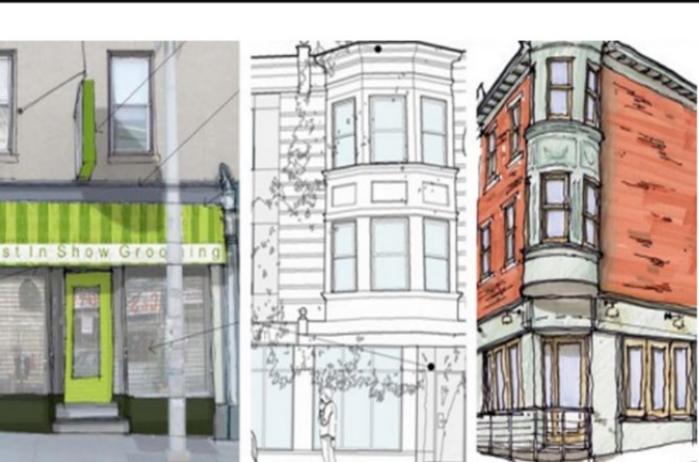
\$602,192 private investment



Cook Cork & Fork and The Cork
34 W. Palatine Rd.

VoP Grant: \$54,771
Business Investment: \$137,709
Total: \$192,480

Downtown TIF District Façade & Interior Building Improvement Grant Program



Pizza Bella
16 N. Brockway Street

VoP Grant: \$122,950
Business Investment: \$367,175
Total: \$490,125



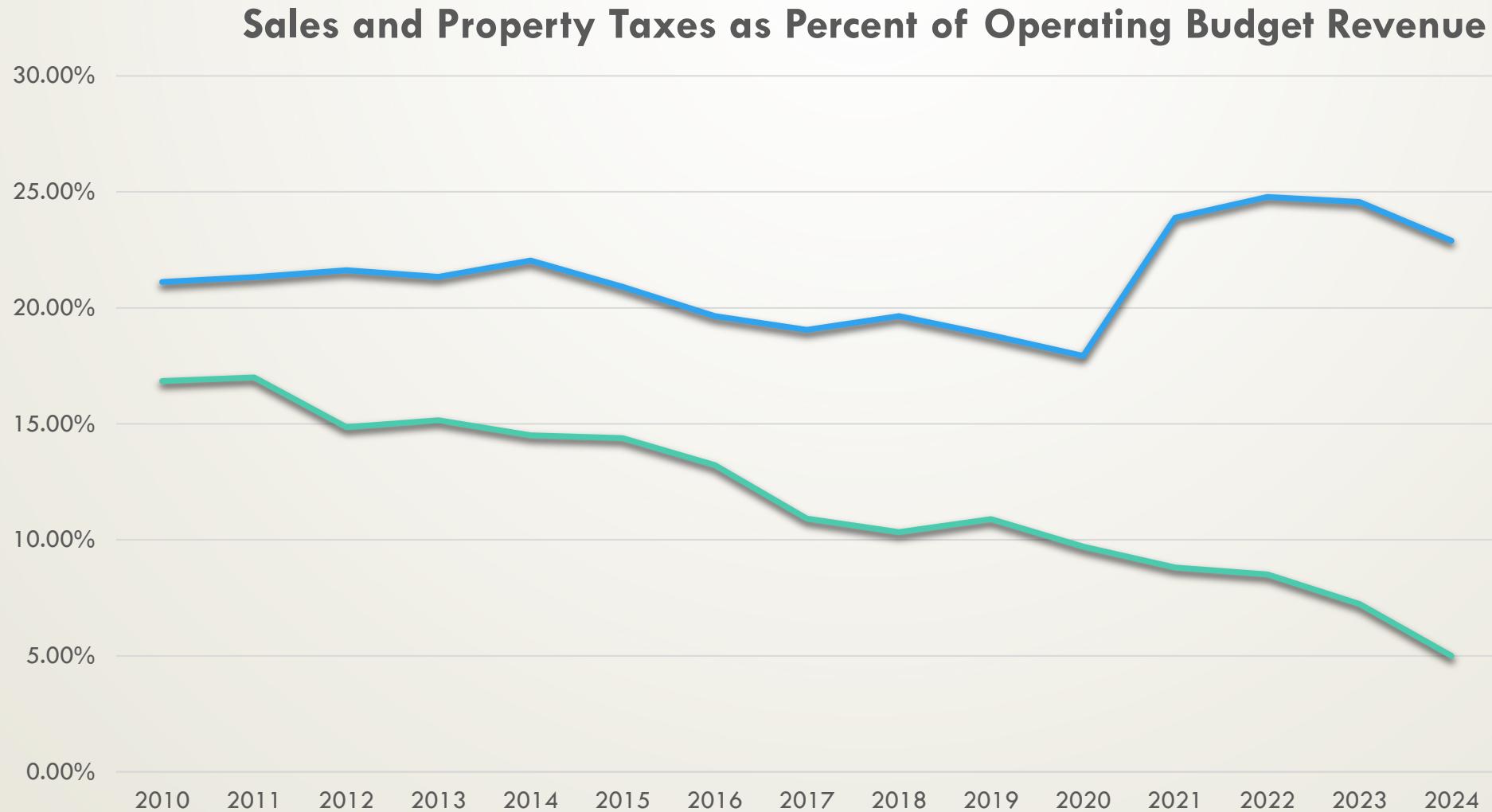
TIF District Impacts: A True Partnership

<i>Taxing District</i>	<i>CY 2025 Projected</i>
District 15	\$ 3,023,760
District 211	\$ 2,441,540
Village of Palatine	\$ 1,044,040
Palatine Park District	\$ 548,680
County (Incl. Forest Pres)	\$ 466,120
Harper	\$ 355,180
Palatine Library	\$ 230,480
Township	\$ 119,540
Other Agencies	\$ 370,660
Total	\$ 8,600,000

<i>Approximate TIF Surplus Total Payout CY 2010 – 2024</i>	
<i>Taxing District</i>	<i>Approximate Amount</i>
District 15	\$ 14,414,377
District 211	\$ 11,638,913
Village of Palatine	\$ 4,976,978
Palatine Park District	\$ 2,615,578
Harper	\$ 1,693,156
Palatine Library	\$ 1,098,707
Total	\$ 36,437,709

\$44 Million Local Reinvestment Since 2010

Sales Tax vs. Property Tax





Other Topics of Interest



Downtown Improvements

Community Outreach

Chicago Bears



Sustainability Efforts

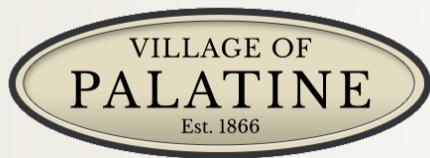


Questions

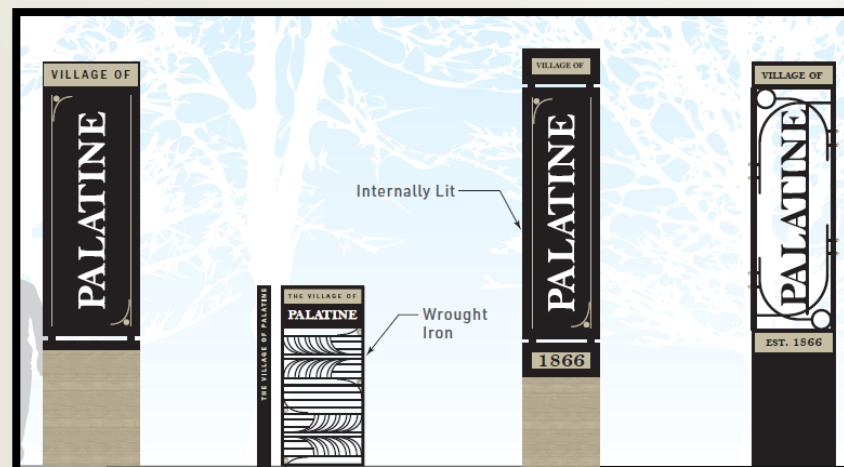
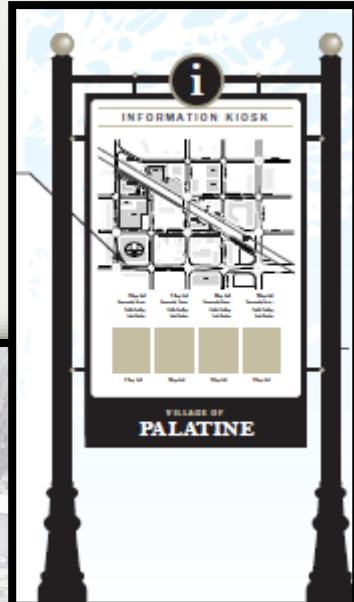


Downtown Improvements





Downtown Improvements





Green Initiatives

4 Electric and 20 Hybrid Vehicles

LED Lighting – Buildings and Streets

LEEDS level construction

Rain Gardens and other landscape enhancements

Textile Recycling

Holiday Light Recycling Drop Off

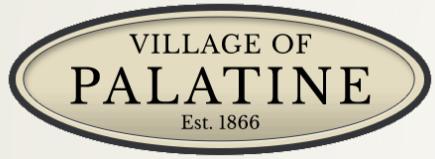
Community Solar program

Expansion/Investment Bike Routes

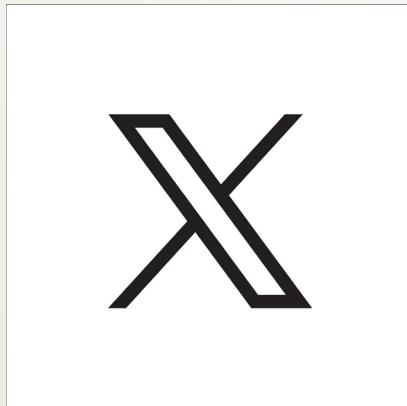
Tree City USA

Bronze level SolSmart community

SWANCC partnership recycling and shredding events



Outreach & Communications



WANT TO KNOW WHAT'S HAPPENING IN PALATINE?

Sign up for the Village of Palatine's Weekly E-Newsletter



Get access to up-to-date news from around the community delivered to your email or mobile phone every Friday. Our e-newsletter features information on Village services, upcoming events and activities, public safety and traffic alerts, programs and much more.



SCAN THE QR CODE
TO SIGN UP FOR
NOTIFICATIONS.



VILLAGE OF PALATINE

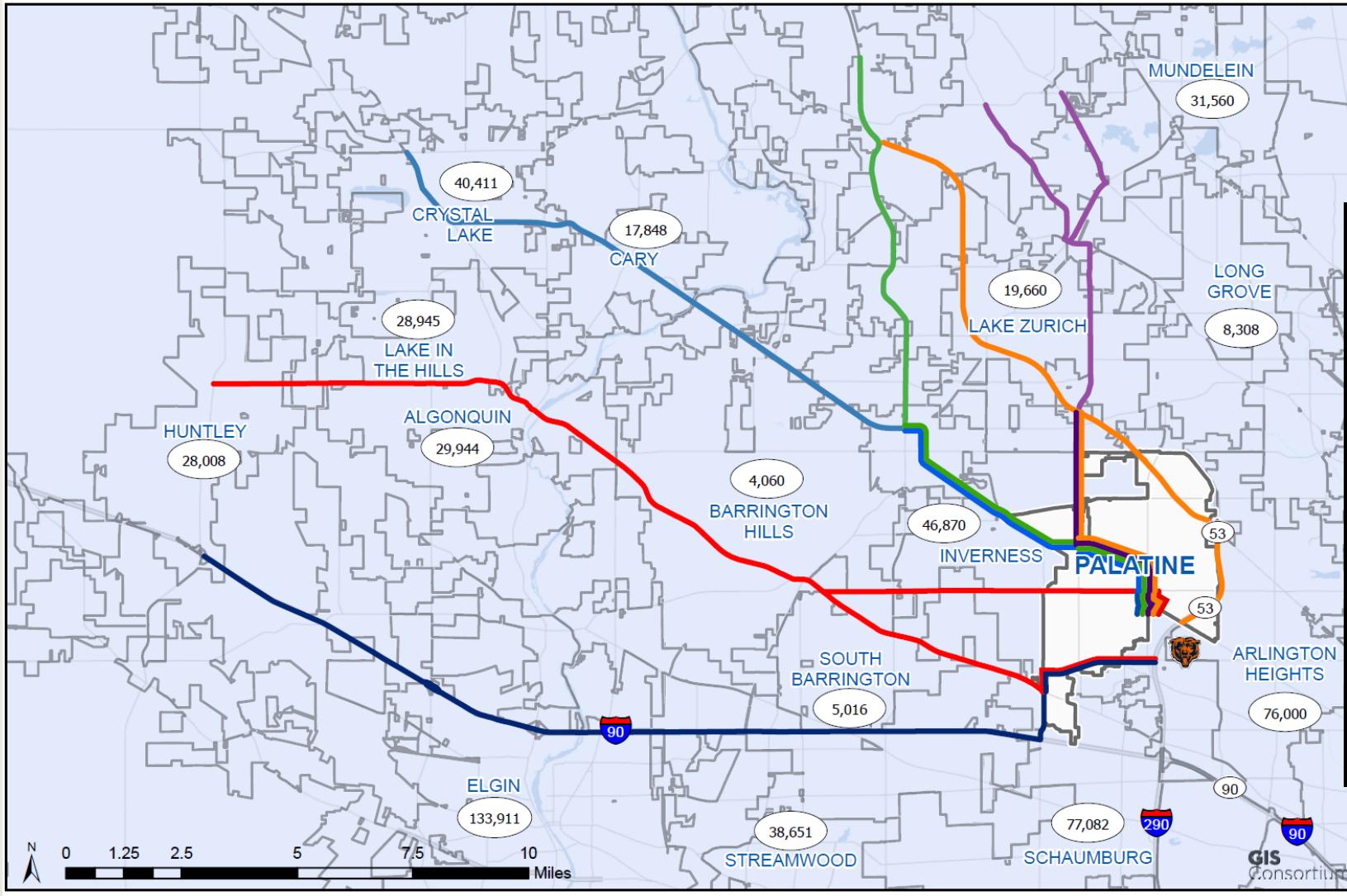
**ANNUAL
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2024**



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Bears Stadium and Infrastructure



thank

you

