



# State of the Village

## Palatine Area Chamber of Commerce

February 26, 2025

Jim Schwantz  
Mayor

Matt Barry  
Public Works Director

Reid Ottesen  
Village Manager

Hadley Skeffington-Vos  
Deputy Village Manager



# 2024 In Reflection

- **Record Infrastructure Investment**
  - Roads, Water, Sewer, Sidewalks
- **Fire Explorers Program**
- **Debt Free Status**
- **Significant Grant Activity**
- **New TIF District**
- **Organizational Change**
  - Police Chief
  - HR Director
  - Finance Director
  - Councilman

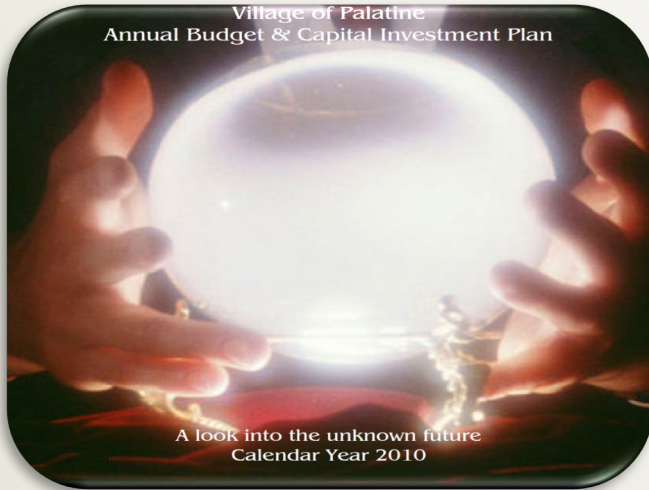






# ***Financial Position***

## ***Then and Now***





# ***2025 Annual Budget***

- **No property tax increase (6<sup>th</sup> consecutive year)**
- **Significant Infrastructure Investment:**
  - **\$5 million for Harper water tower**
  - **Downtown Reinvestment**
- **Funding to Complete Facility Improvements**
- **Police Department Restructuring**
  - **Community Engagement and Planning Division**
- **No levy for debt service (“Debt Free” Status)**



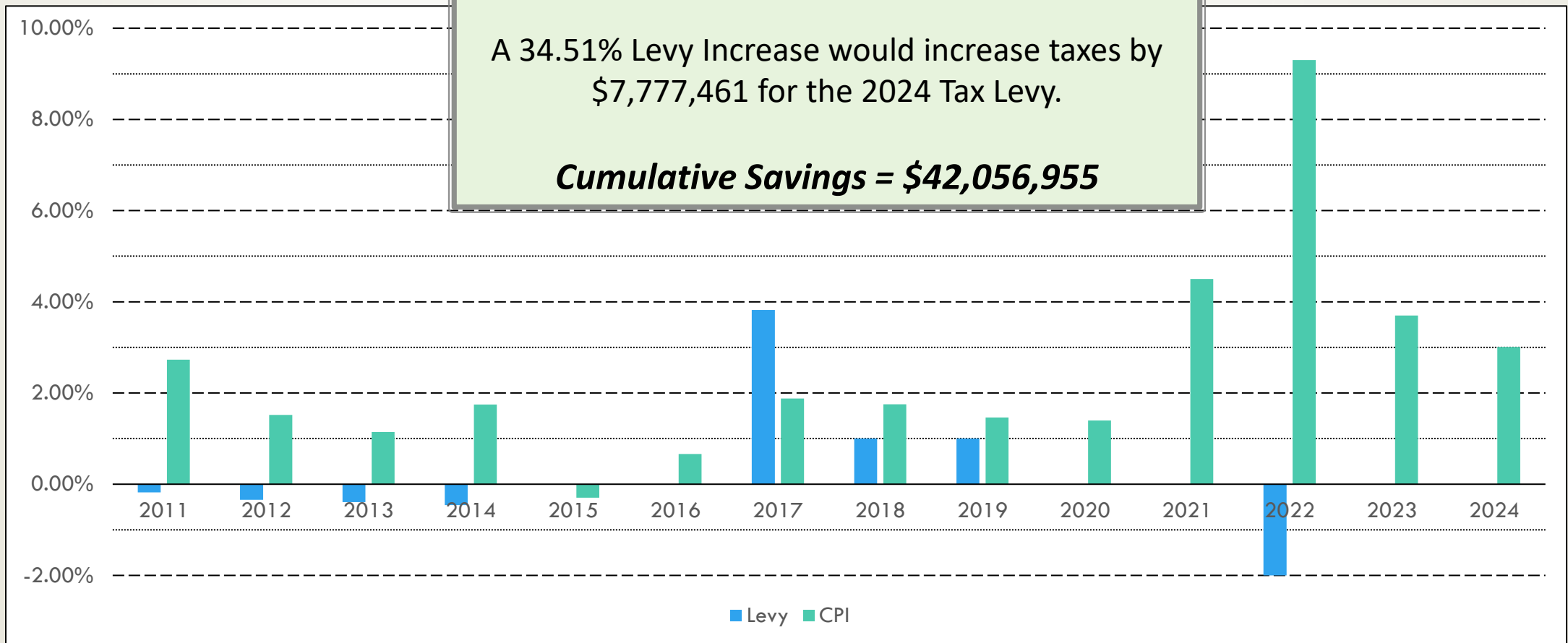


# Palatine Tax Levy vs. CPI 2011 to Present

CPI = 34.51% increase    Tax Levy = 2.45% increase

A 34.51% Levy Increase would increase taxes by  
\$7,777,461 for the 2024 Tax Levy.

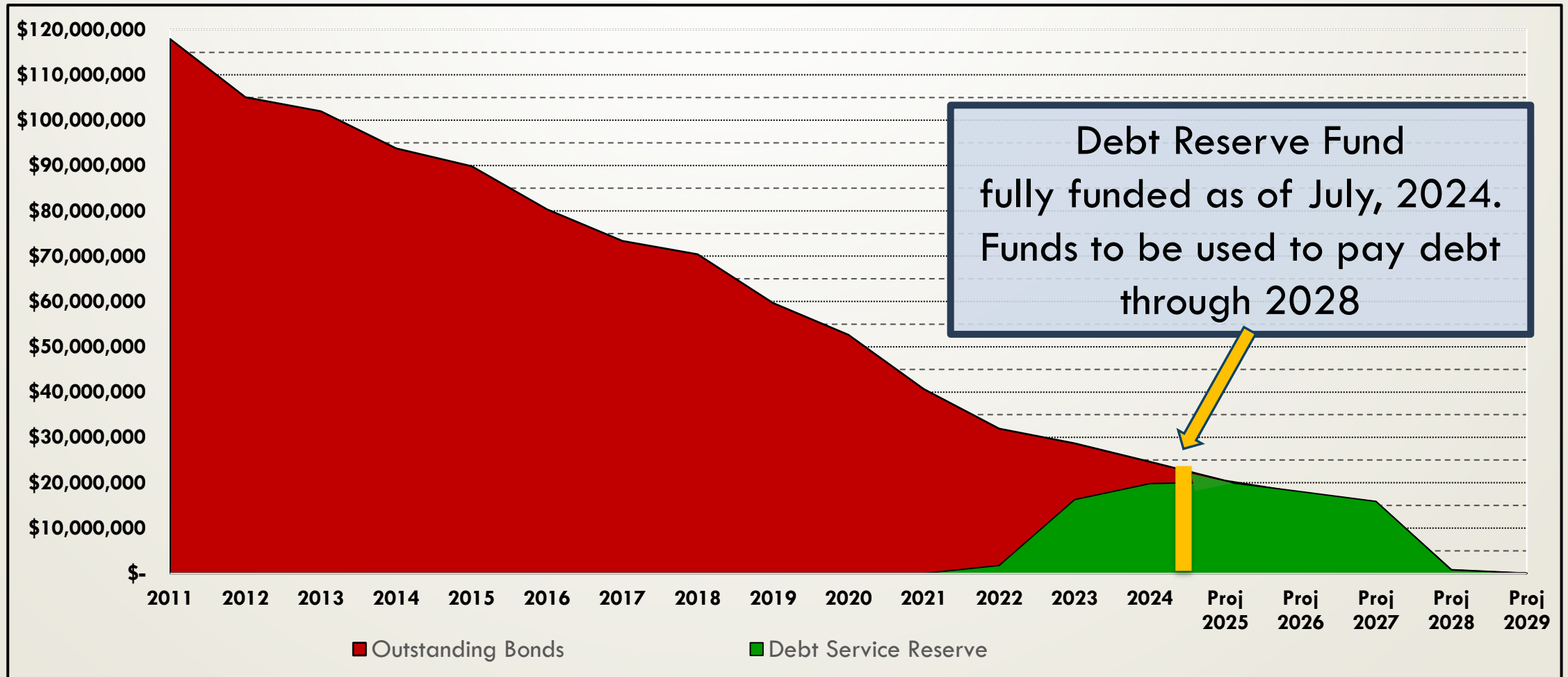
***Cumulative Savings = \$42,056,955***





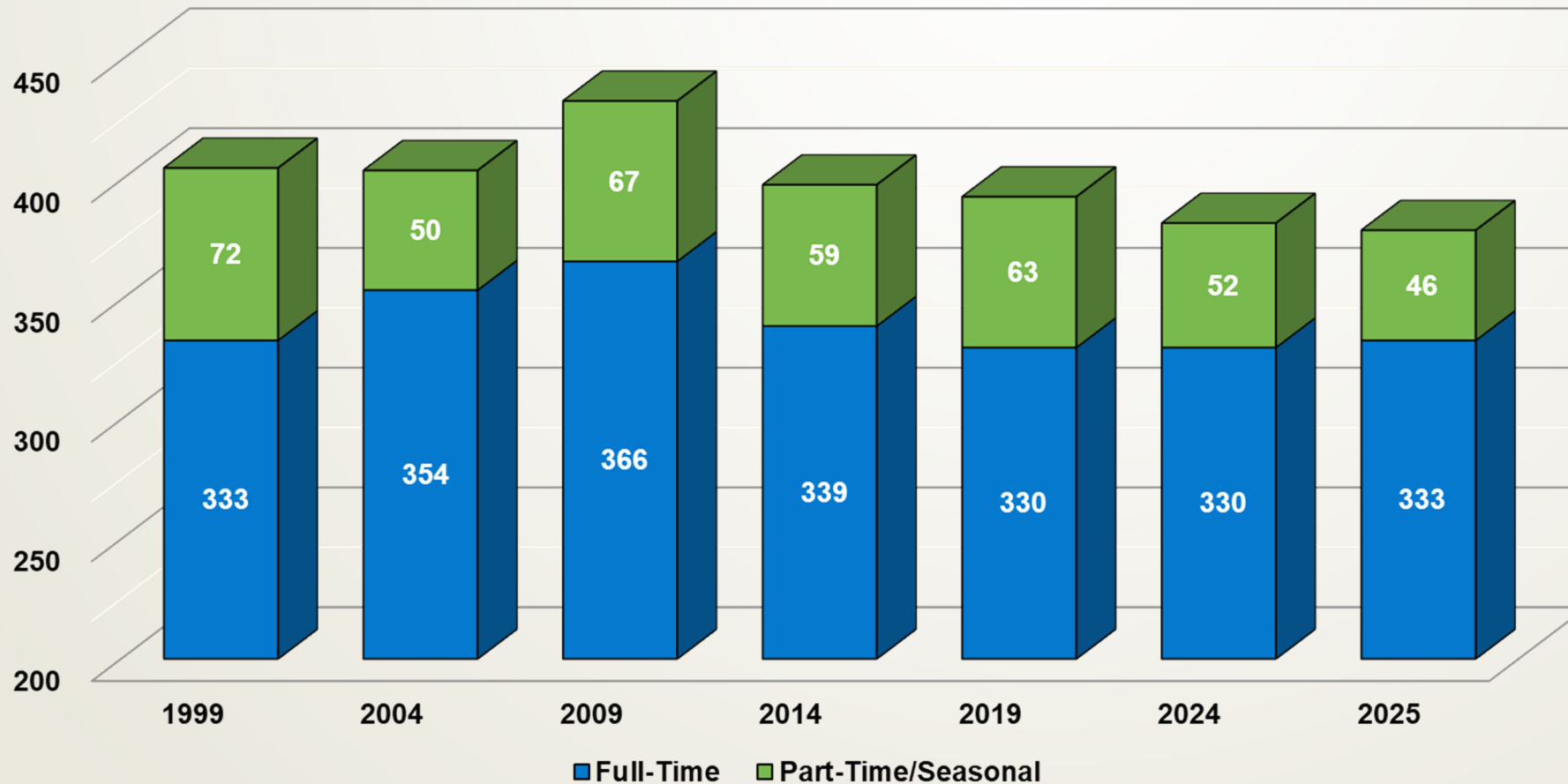
# Outstanding Debt Obligation

## 2011 to Present





# Historic Staffing Levels (Past 25 Years)



## Since 1999.....

- 14,000 population
- 35 miles road
- 23 miles water
- 21 miles storm
- 15 miles sanitary
- 12 sworn police
- 9 sworn fire
- 2 new fire stations





# Resident Cost

(Source: Arlington Heights Budget)

**SURVEY OF COMPARABLE MUNICIPALITIES  
ESTIMATED ANNUAL REVENUES RECEIVED FROM AN AVERAGE HOME  
UPDATED AUGUST 2023**

**ANNUAL ESTIMATED PAYMENTS:**

<u>Municipality</u>	<u>2024 Passenger Veh. Stickers</u>	<u>Garbage Bill*</u>	<u>Yard Waste Bill</u>	<u>Combined** Residential Water &amp; Sewer Bill</u>	<u>Storm Water Fee</u>	<u>Home*** Rule Sales Tax</u>	<u>Food &amp; Beverage Sales Tax</u>	<u>Municipal Motor Fuel Tax</u>	<u>Entertain. Tax</u>	<u>Electric Utility Tax 12,300 kWh/Yr</u>	<u>Gas Utility Tax 1,700 therms/Yr</u>	<u>Telecom Tax</u>	<u>2021**** Municipal Property Tax</u>	<u>Total Estimated Annual Homeowner Costs</u>
Assumptions for Average Family	2 Cars	12 /Yr	48 Bags/Yr	144,000 Gallons/Yr	Estimated	\$6,000 /Year	\$3,000 /Year	650 Gallons/Yr	\$2,400 /Year	\$1,400 /Year	\$1,650 /Year	\$1,200 /Year	\$92,100 EAV	
1. Rolling Meadows	0.00	\$359.40	\$0.00	2,337.12	57.12	60.00	60.00	26.00	0.00	75.03	85.00	72.00	1607.15	\$4,738.82
2. Hoffman Estates	0.00	\$146.52	\$148.80	2,020.44	24.00	60.00	60.00	16.25	144.00	69.00	85.00	60.00	1498.47	\$4,332.48
3. Mount Prospect	0.00	\$271.87	\$0.00	2,478.72	0.00	60.00	30.00	26.00	0.00	43.17	24.99	72.00	971.66	\$3,978.41
4. Wheeling	0.00	\$289.68	\$0.00	1,297.80	45.00	60.00	30.00	0.00	96.00	75.03	85.00	72.00	1534.39	\$3,584.90
5. Elk Grove Village	0.00	253.20	\$144.00	1,728.00	60.00	60.00	30.00	0.00	0.00	75.03	85.00	72.00	898.90	\$3,406.13
<b>6. Arlington Heights</b>	<b>0.00</b>	<b>\$212.40</b>	<b>\$126.24</b>	<b>1,485.60</b>	<b>75.00</b>	<b>60.00</b>	<b>37.50</b>	<b>0.00</b>	<b>0.00</b>	<b>75.03</b>	<b>85.00</b>	<b>72.00</b>	<b>1122.70</b>	<b>\$3,351.47</b>
7. Buffalo Grove	0.00	\$284.40	\$0.00	1,352.04	60.96	60.00	30.00	0.00	0.00	75.03	85.00	72.00	1172.43	\$3,191.86
8. Des Plaines	0.00	\$212.40	\$0.00	1,534.88	0.00	60.00	30.00	45.50	0.00	70.23	42.50	72.00	1060.99	\$3,128.51
9. Schaumburg	0.00	\$0.00	\$0.00	2,127.84	0.00	60.00	60.00	19.50	120.00	0.00	0.00	72.00	496.42	\$2,955.76
10. Palatine	0.00	\$286.20	\$0.00	1,033.20	45.00	60.00	30.00	0.00	0.00	75.03	0.00	72.00	1130.07	\$2,731.50
11. Park Ridge	0.00	\$0.00	\$0.00	1,544.04	0.00	60.00	30.00	26.00	0.00	68.63	34.00	72.00	804.03	\$2,638.71

\*Rates include carts and/or SWANCC fees where applicable.

\*\* Rate/100 cubic ft. x 1.3367197 = rate/1000 gals.

\*\*\*Home/Rules Sales Taxes are on general merchandise only, not applied against vehicles or qualifying food, drugs, or medical appliances.

\*\*\*\*Municipal tax only, does not include libraries, schools, special districts, or other taxing authorities. 2022 Municipal Tax Rate data not available at the time of this publication.

Sources: Surveys: Arlington Heights (08/23), / Cook County Clerk website / Municipal websites / Codes



# ***American Rescue Plan Act (ARPA) Funding***

PROJECT	ALLOCATION
Police Body Cameras	\$3.5 million
Fire Station 82 Addition	\$3.25 million
Fire Tower Truck	\$1.35 million
Fire Ambulance	\$385,000
Public Safety Field Laptops	\$255,000
Outdoor Warning Sirens	\$240,000
Chest Compression Devices	\$33,500
Sidewalk Expansion/Replacement	\$1.04 million
Creek Stabilization	\$1.00 million
Water Main Extension	\$1.02 million
<b>TOTAL</b>	<b>\$12 million</b>





# ***Grant Procurement***

- **Illinois Avenue (\$1.155 million)**
- **Palatine/Quentin (\$2.874 million)**
- **Creek Stabilization (\$350k)**
- **Baldwin Bridge (\$1.861 million)**
- **Palatine and Rohlwing (\$2.379 million)**
- **Dundee and Hicks (\$2.531 million)**
- **Michigan Avenue (\$550k)**
- **Trees (\$30k)**
- **Water System (Standpipe) (\$600k)**
- **Lead Service Line (\$50k)**
- **Electric Motorcycle (\$50k)**

**\$12.43 Million in Grants**  
**=**  
**57% Increase in Property Taxes for  
one year**



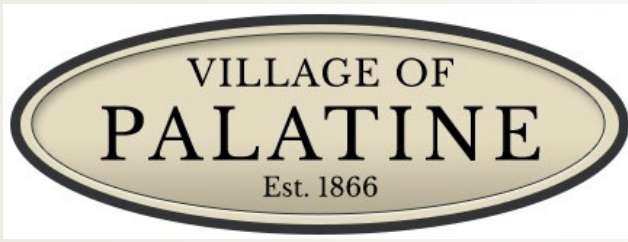


# ***Infrastructure Investment***

## **\$27.3 Million Capital Investment**

- **Technology (\$400k)**
- **Storm and Sanitary Sewer (\$1.2 million)**
- **Vehicles and Equipment (\$3 million)**
  - **\$1 million Fire Rescue Squad**
  - **Cardiac Monitors**
- **Buildings and Facilities (\$5.35 million)**
- **Streets and Rights of Way Improvements (\$6.34 million)**
  - **Complete concrete edging program**
- **Water System (\$11 million)**
  - **Additional elevated storage (\$5 million)**

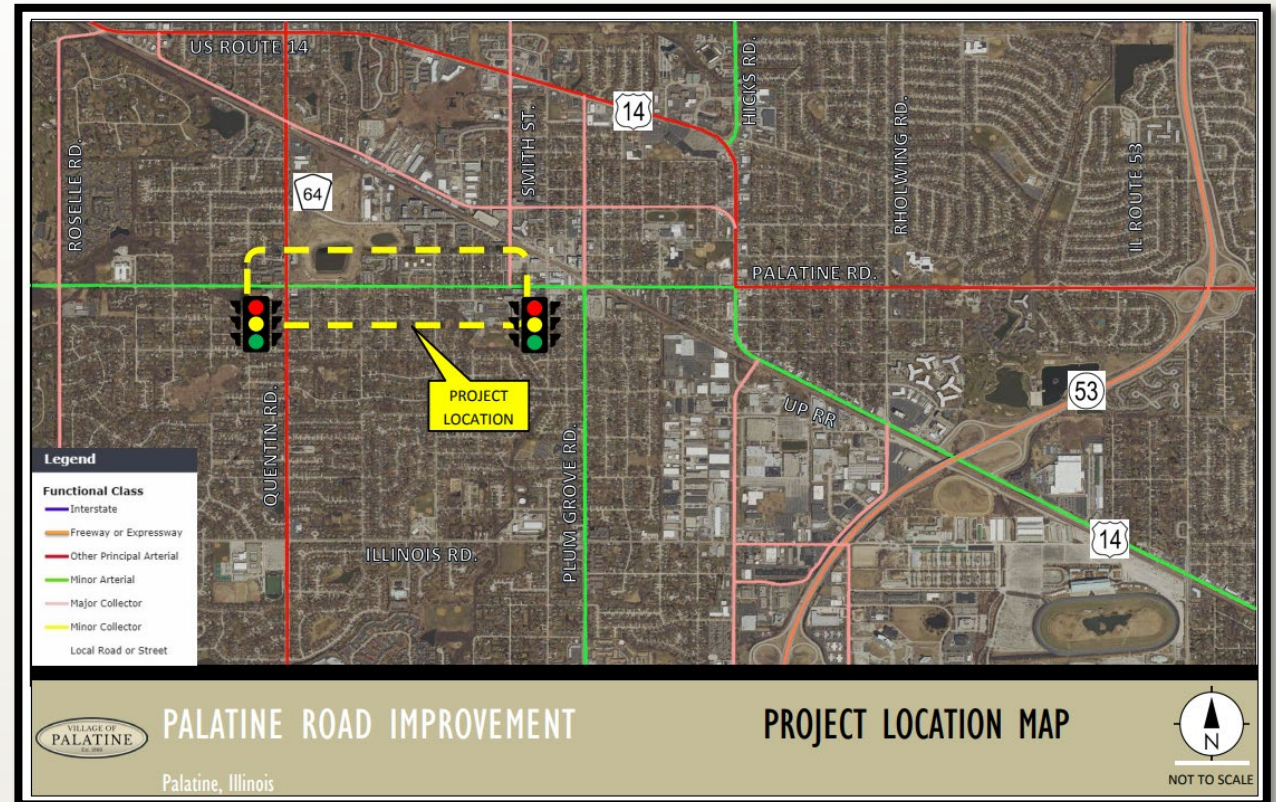




# *Palatine and Quentin Project*

## **\$10 Million Capital Investment**

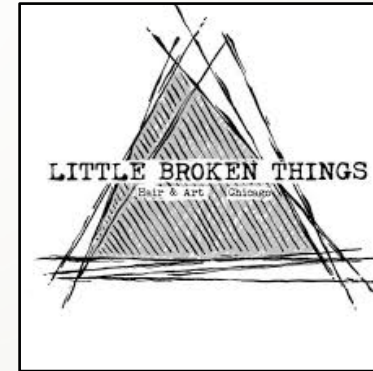
- State and County Roads
- Palatine Must Take Lead
  - Critical for Downtown Reinvestment
  - Waiting for State/County = No Action
- Over \$5M in Grant Funding Secured
  - Additional grant applications pending
- Tracking for 2026 Construction
  - Capacity and Safety Improvements







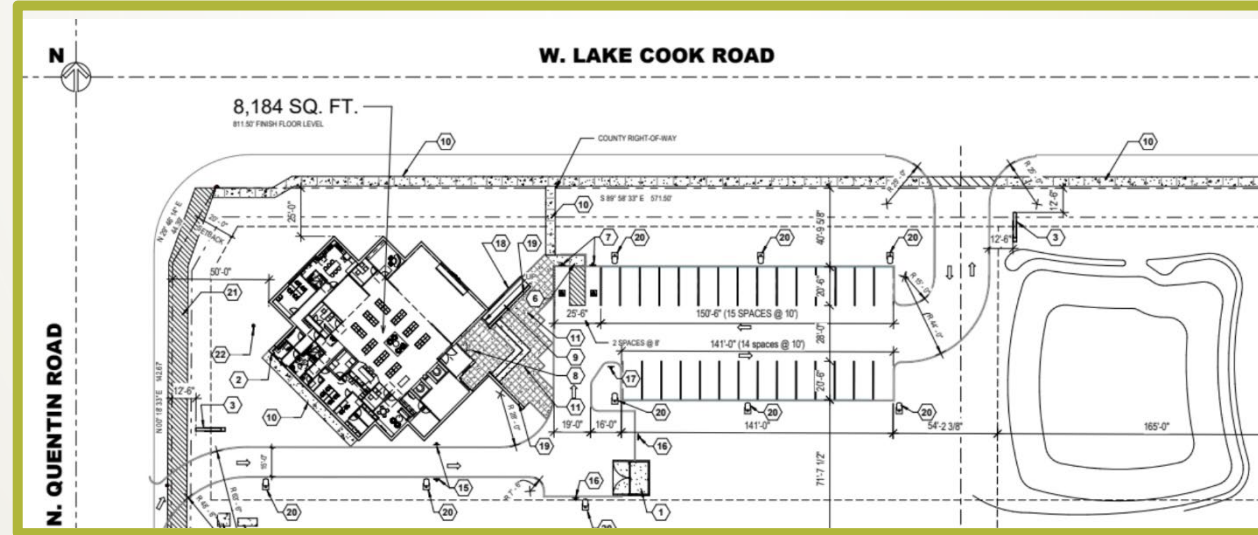
# *Development Updates*







# Persin & Robbin (Quentin & Lake Cook Roads)



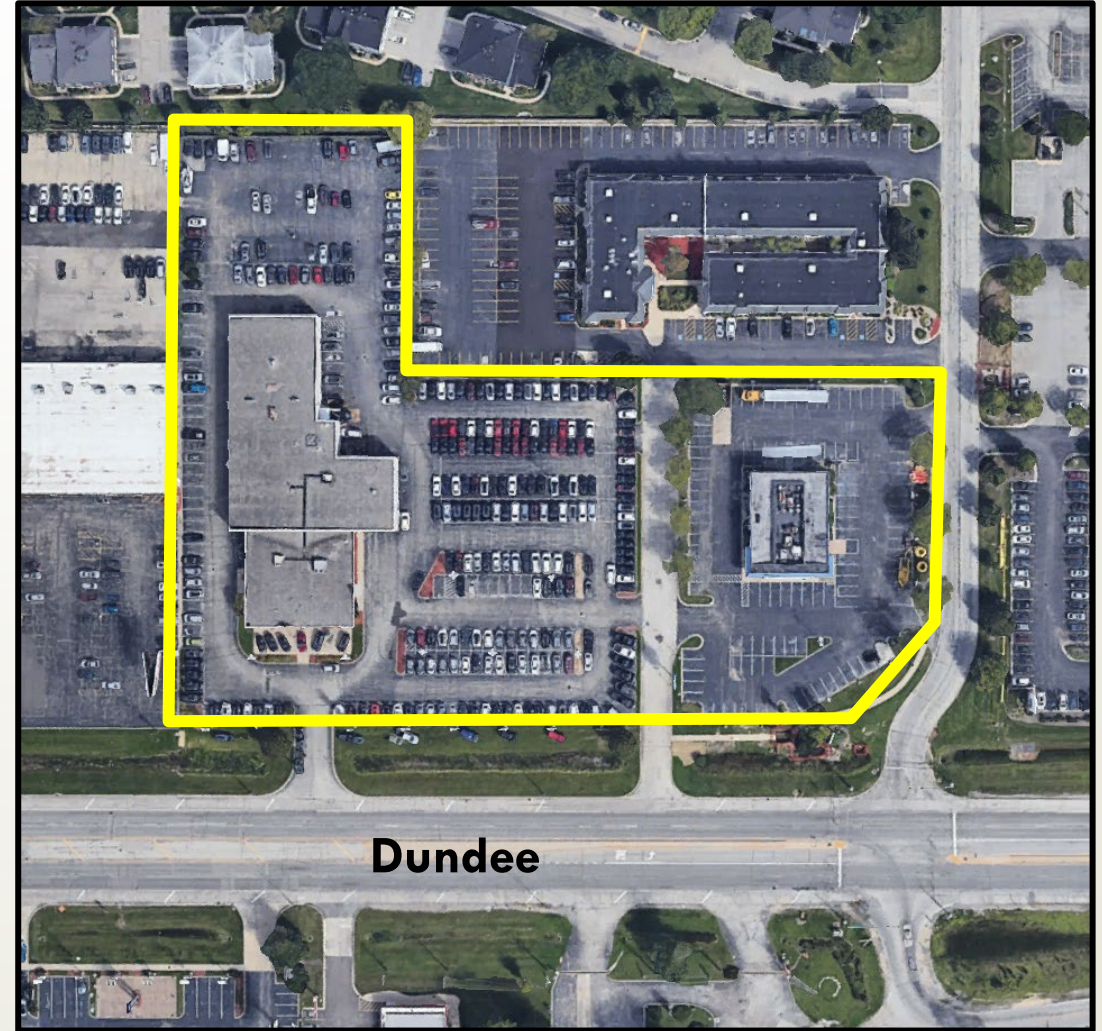
- Sales Tax Sharing
- Extension of Sanitary
- Property Tax Payments







# McGrath Kia



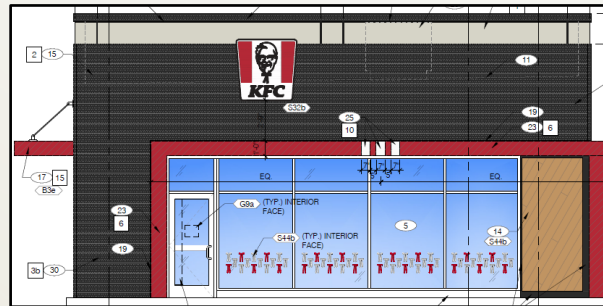


**KFC**

**1597 N. Rand Road**



**Existing Building**



**Proposed Elevation**

**Wendy's**

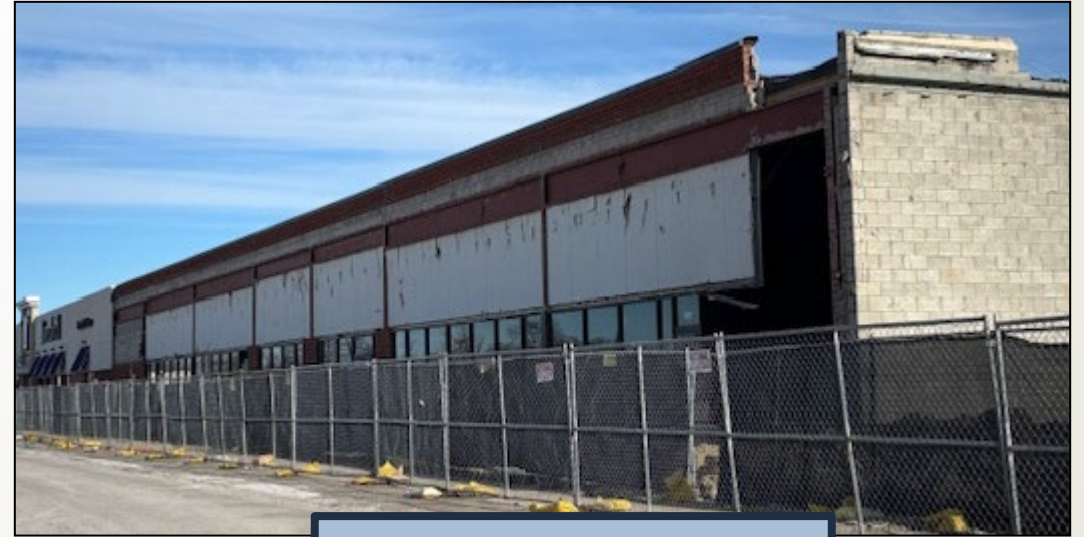
**1101 E. Dundee Road**





# ***Local Market – Shop & Save 1331 N. Rand Road***

***Proposed  
Façade***



***Existing Façade  
(Remodel Underway)***





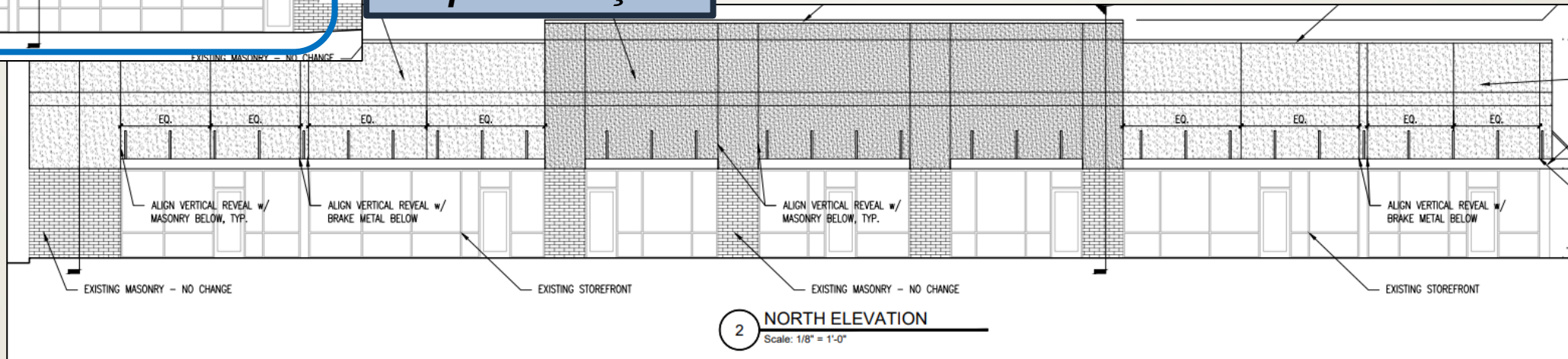


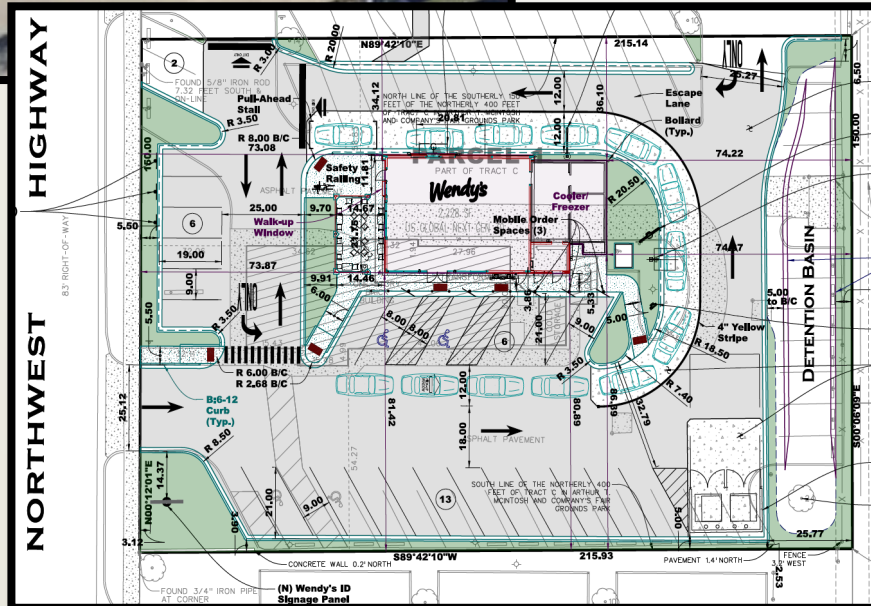
# Park Place Shopping Center Façade

## 1177 E. Dundee Road



### Proposed Façade









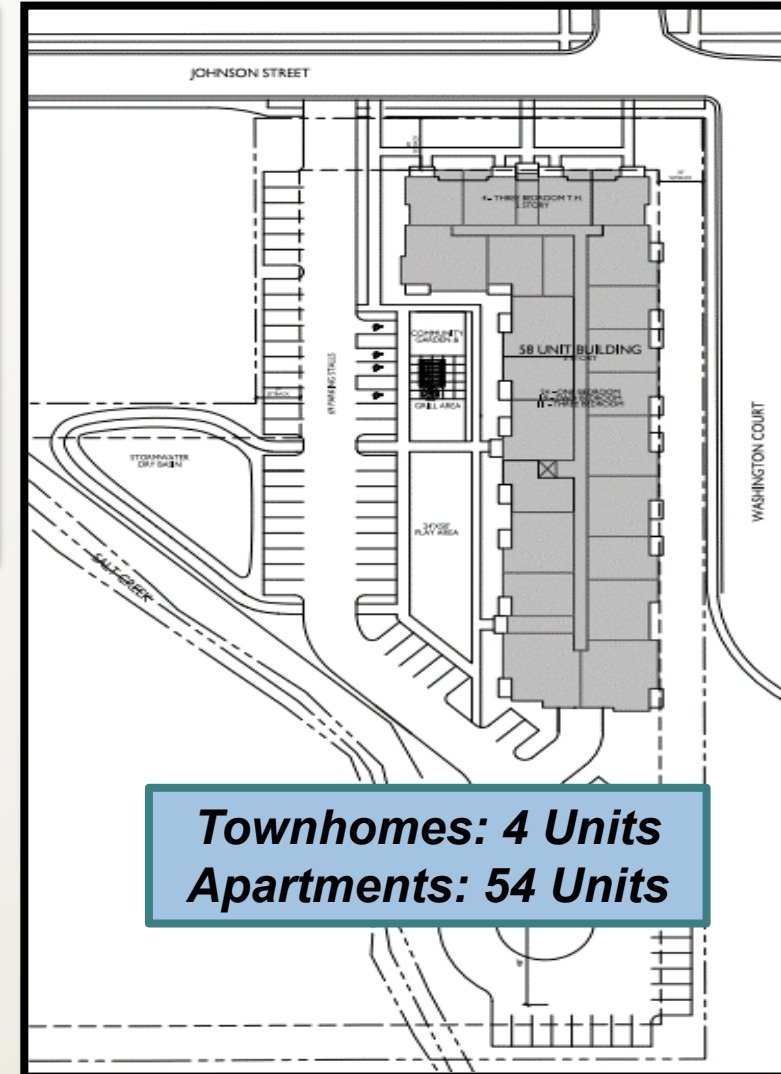
# ***101 W. Palatine Road (former Kramer Photography)***







# ***303 W. Johnson Street (former Kinsch Nursery)***







***Little Broken Things Salon***  
***48 W. Palatine Road***

VoP Grant:	\$22,250
Business Investment:	\$67,750
Total:	\$90,000

# ***Downtown Façade & Interior Grant***

***\$210,413 Village grants***

***\$602,192 private investment***



***Cook Cork & Fork and The Cork***  
***34 W. Palatine Rd.***

VoP Grant:	\$54,771
Business Investment:	\$137,709
Total:	\$192,480



***Two Libras Cafe***  
***10 N. Bothwell Street***

VoP Grant:	\$10,442
Business Investment:	\$29,558
Total:	\$40,000

***Downtown TIF District Façade & Interior Building Improvement Grant Program***



***Pizza Bella***  
***16 N. Brockway Street***

VoP Grant:	\$122,950
Business Investment:	\$367,175
Total:	\$490,125



# ***TIF District Impacts:***

## ***A True Partnership***

<b><i>Taxing District</i></b>	<b><i>CY 2025 Projected</i></b>
District 15	\$ 3,023,760
District 211	\$ 2,441,540
Village of Palatine	\$ 1,044,040
Palatine Park District	\$ 548,680
County (Incl. Forest Pres)	\$ 466,120
Harper	\$ 355,180
Palatine Library	\$ 230,480
Township	\$ 119,540
Other Agencies	\$ 370,660
<b>Total</b>	<b>\$ 8,600,000</b>

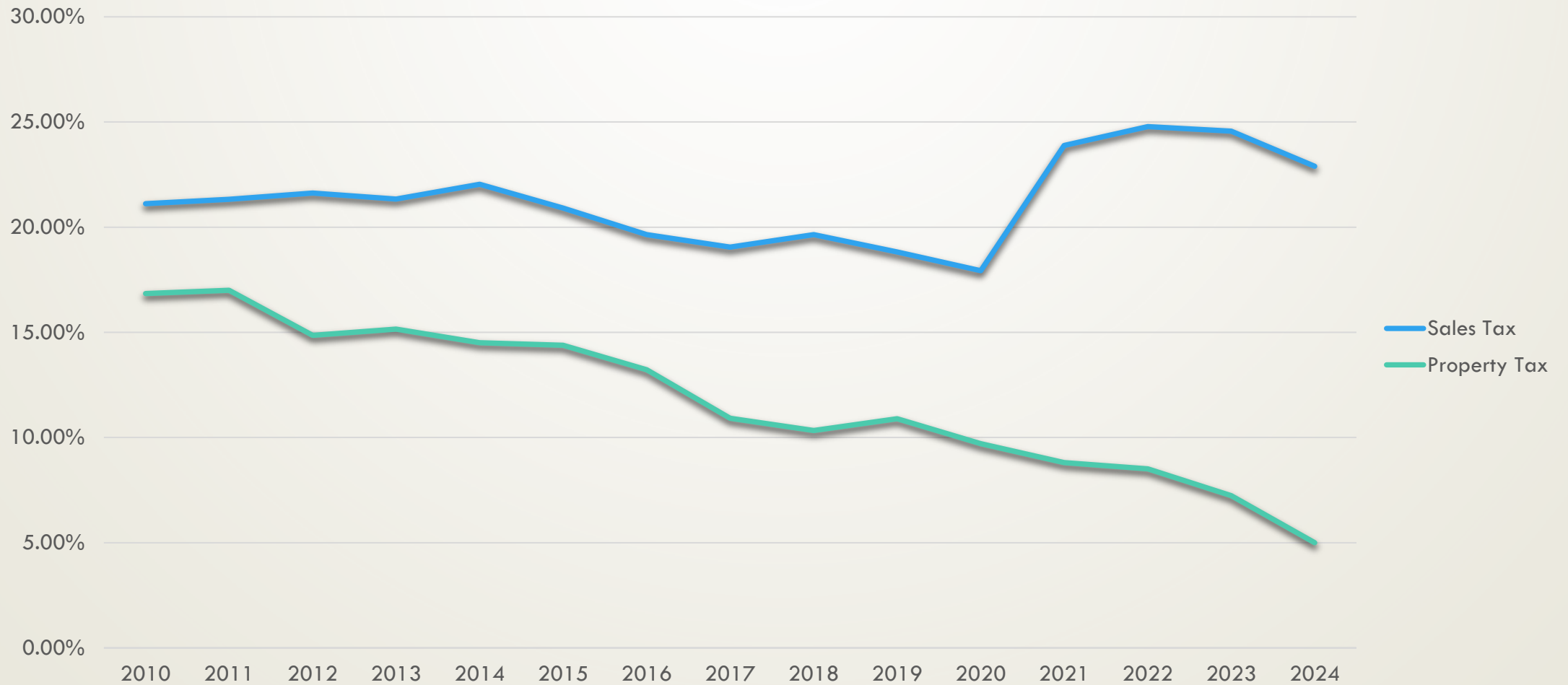
<b>Approximate TIF Surplus Total Payout CY 2010 – 2024</b>	
<b><i>Taxing District</i></b>	<b><i>Approximate Amount</i></b>
District 15	\$ 14,414,377
District 211	\$ 11,638,913
Village of Palatine	\$ 4,976,978
Palatine Park District	\$2,615,578
Harper	\$ 1,693,156
Palatine Library	\$ 1,098,707
<b>Total</b>	<b>\$ 36,437,709</b>

***\$44 Million Local Reinvestment Since 2010***



# ***Sales Tax vs. Property Tax***

**Sales and Property Taxes as Percent of Operating Budget Revenue**





## ***Other Topics of Interest***



**Downtown Improvements**



**Community Outreach**



**Chicago Bears**



**Sustainability Efforts**



**Questions**





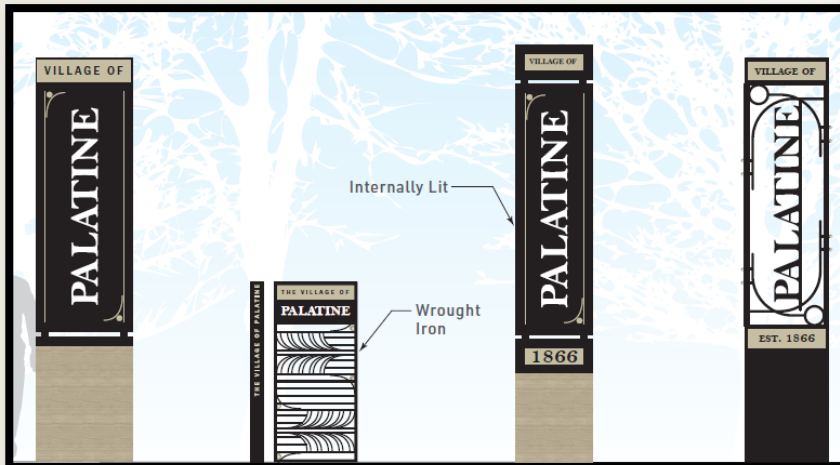
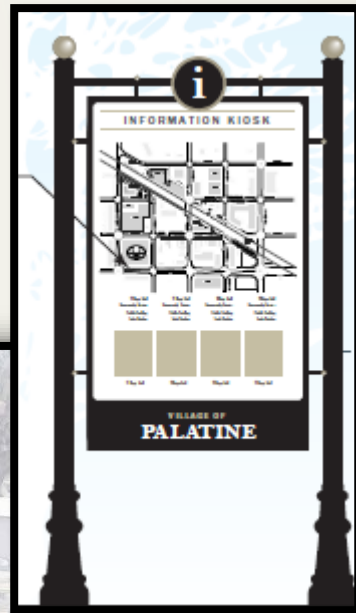
# ***Downtown Improvements***







# Downtown Improvements





# ***Green Initiatives***

**4 Electric and 20  
Hybrid Vehicles**

**LED Lighting –  
Buildings and Streets**

**LEEDS level  
construction**

**Rain Gardens and  
other landscape  
enhancements**

**Textile Recycling**

**Holiday Light  
Recycling Drop Off**

**Community Solar  
program**

**Expansion/Investment  
Bike Routes**

**Tree City USA**

**Bronze level SolSmart  
community**

**SWANCC partnership  
recycling and  
shredding events**



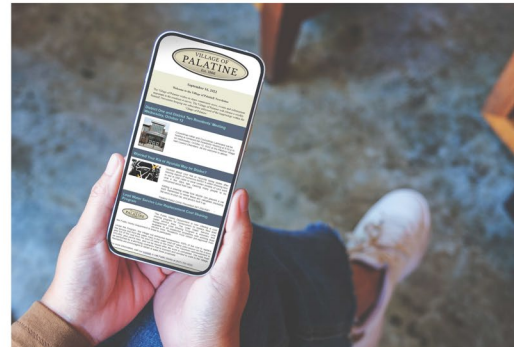


# Outreach & Communications



WANT TO KNOW WHAT'S  
HAPPENING IN PALATINE?

Sign up for the Village of Palatine's Weekly E-Newsletter



Get access to up-to-date news from around the community delivered to your email or mobile phone every Friday. Our e-newsletter features information on Village services, upcoming events and activities, public safety and traffic alerts, programs and much more.



SCAN THE QR CODE  
TO SIGN UP FOR  
NOTIFICATIONS.

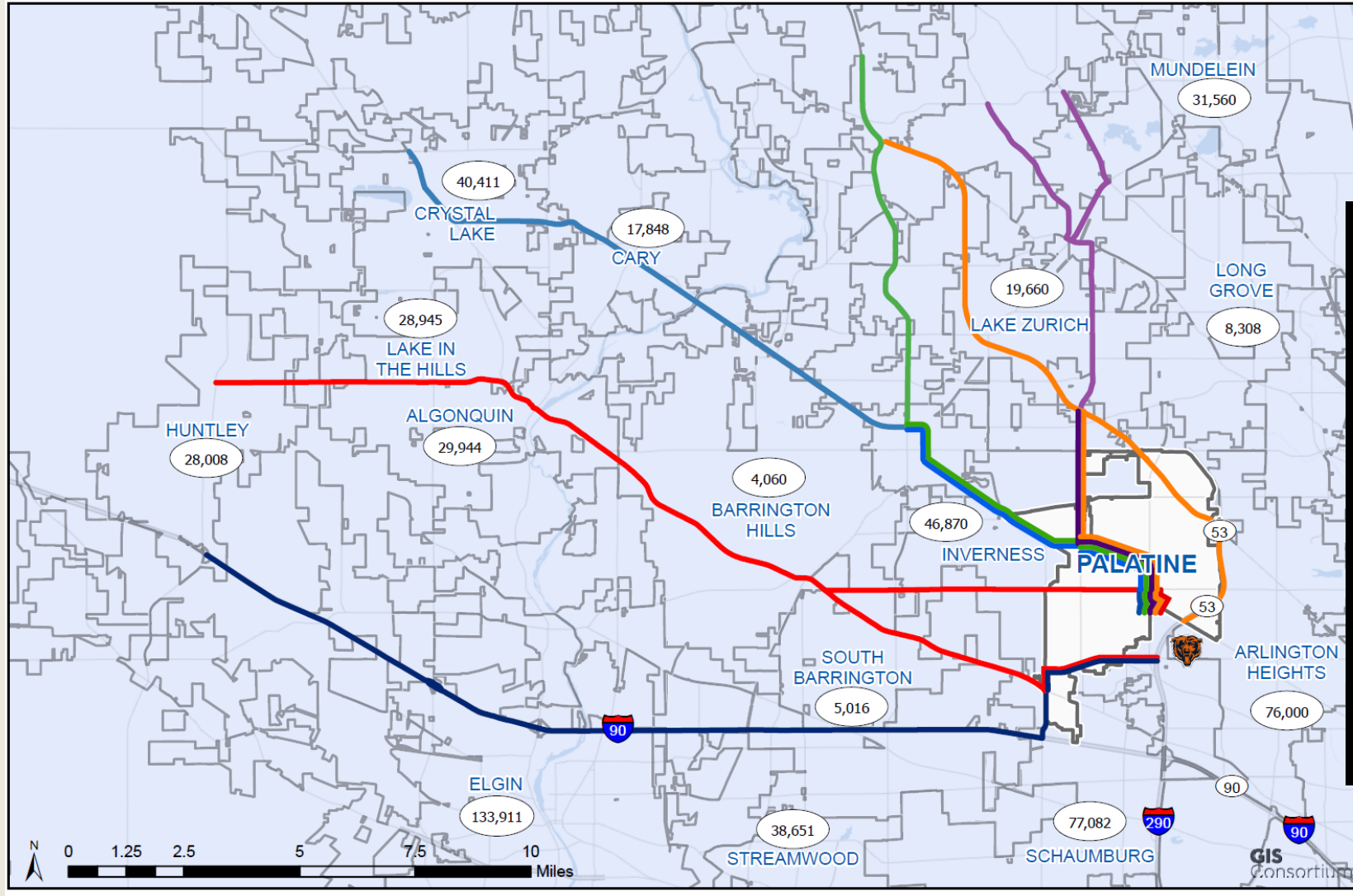
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# Bears Stadium and Infrastructure



Thank

You

